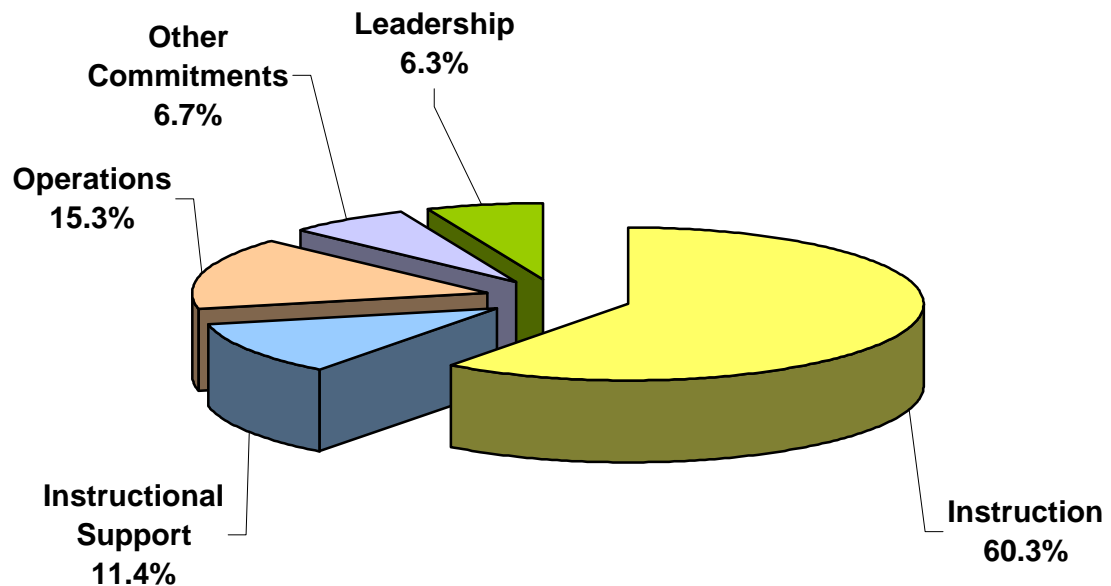
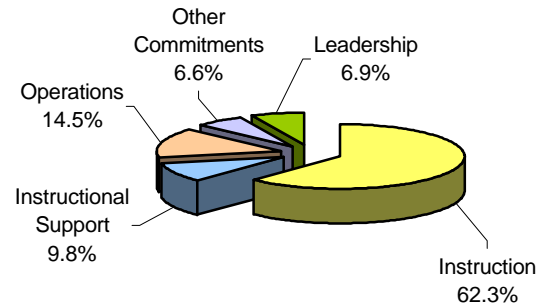


Middletown Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 2,862	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$16,248,883	\$5,677	60.3%
Instructional Support	\$3,079,358	\$1,076	11.4%
Operations	\$4,112,651	\$1,437	15.3%
Other Commitments	\$1,816,609	\$635	6.7%
Leadership	\$1,702,191	\$595	6.3%
Total District	\$26,959,692	\$9,420	100.0%